

DOT



FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1728
Recipient Name:	TRI-COUNTY METROPOLITAN TRANSPORTATION DISTRICT OF OREGON
Project ID:	OR-05-0013-01
Budget Number:	2 - Budget Prior Approved
Project Information:	FY07 5309FG Rail Preventive Maintenance

Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
<u>SCOPE</u>			
127-00 OTHER CAPITAL ITEMS (RAIL)	0	\$15,526,990.00	\$19,408,738.00
<u>ACTIVITY</u>			
12.7A.00 PREVENTIVE MAINTENANCE (FY06 5309FG) (80:20) (00)	0	\$7,525,390.00	\$9,406,738.00
12.7A.00 PREVENTIVE MAINTENANCE (FY07 5309FG) (80:20) (01)	0	\$8,001,600.00	\$10,002,000.00
Estimated Total Eligible Cost:			
			\$19,408,738.00
Federal Share:			
			\$15,526,990.00
Local Share:			
			\$3,881,748.00

OTHER (Scopes and Activities not included in Project Budget Totals)

	Quantity	FTA Amount	Tot. Elig. Cost
<u>SCOPE</u>			

5/12 →
7
FY09
scope

Bulletin – Grants Management: Lapsing funds, Carry-Over Funds, 2009 Appropriations

999-00 OTHER	0	\$17,883,161.00	\$22,353,951.00
ACTIVITY			
12.7A.00 CONTINGENCY PREVENTIVE MAINTENANCE (FY08 5309FG) 80:20) (00)	0	\$8,674,977.00	\$10,843,721.00
12.7A.00 CONTINGENCY PREVENTIVE MAINTENANCE (FY09 5309FG) 80:20) (00)	0	\$9,208,184.00	\$11,510,230.00

→
Remaining
7/12
of FY 09
as contingency